

What will our children lose?

Update - May 2016

The East Hampton Board of Finance has prepared a **2nd Proposed Budget** for consideration.

Please support this budget which includes an increase of **\$302,500**
or a **1.05%** increase from last year's budget.

This budget requires the elimination of approximately \$250,000 from this list of potential cuts.

The final list of cuts will be determined once a budget referendum is approved by the voters.

1. Reductions in Teaching Positions: A minimum of four positions (in addition to the two teaching positions at the Middle School eliminated to get to 1.9%)

• Memorial School – Classroom Teacher	\$ 70,000	(salary and benefits)
• Memorial School – Classroom Teacher	\$ 70,000	(salary and benefits)
• Center School – Classroom Teacher / Retiree (not replaced)	\$105,000	(salary and benefits)
• High School – Social Studies Teacher	\$ 70,000	(salary and benefits)
• High School – Music Teacher (20% reduction)	\$ 14,000	(salary)

NOTE: Actual savings on reductions is offset by Unemployment expenses – add \$39,000 required of school budget.

2. Reductions in Athletics Program

• Middle School Athletics (all programs)	\$ 53,000	(coach, supplies, buses)
• High School Golf	\$ 10,000	(coach, supplies, buses)
• High School Volleyball	\$ 10,000	(coach, supplies, buses)
• Concussion baseline testing	\$ 5,400	

3. Reductions in Central Office Expenditures

• Central Office Line Items	\$ 57,000
• Evaluation Software	\$ 12,000
• Cleaning / Custodial Supplies	\$ 12,000
• Replace Autism Contractor Specialist with in-house employee	\$ 15,000
• Building repairs	\$ 20,000

4. Reductions in Technology

• Technology Reductions	\$ 10,000
• New website	\$ 6,500
• Professional Development Software	\$ 5,000
• Eliminate all desktop printers / inkjet	\$ 2,500

5. Reductions in Schools - Classroom Sites

• High School Student and Classroom Supplies/Technology	\$ 20,000
• Middle School Student and Classroom Supplies /Technology	\$ 10,000
• Center School Student and Classroom Supplies /Technology	\$ 10,000
• Memorial School Student and Classroom Supplies /Technology	\$ 10,000

Impact of Teaching Reductions on Class Sizes

Column 1 shows projected class sizes for 2016-17

Column 2 shows current impact with a budget of 1.9%

Column 3 shows impact as budget dollars drop below \$550,000

1

2

3

Regardless of the Budget outcome, the cuts in this column were already made in order to present an initial budget of 1.9%.

No matter the outcome of the budget referenda, there are 2 less teachers at the middle school and no additional teacher at Center School to cover the larger class of students in next year's Grade 5.

Our last choice is to cut teaching positions; however, should it become necessary to eliminate positions, cuts would be made in Grade 2, Grade 3, Grade 4, and the High School.

Cuts are already in place regardless of budget outcome in Grade 5 and at the Middle School.

Grade	Projected number of students 2016-17
PK	55
K	149
1	155
2	125
3	145

1.9% Staffing	1.9% Class Size
2 Teachers	
7 Teachers	21-22 Students
7 Teachers	22-23 Students
6 Teachers	20-21 Students
7 Teachers	20-21 Students

0% Staffing	0% Class Size
2 Teachers	
7 Teachers	21-22 Students
7 Teachers	22-23 Students
5 Teachers	25 Students
6 Teachers	24-25 Students

4	164
5	161

7 Teachers	23-24 Students
6 Teachers	26-27 Students

6 Teachers	27-28 Students
6 Teachers	26-27 Students

6-8

1 Language Arts Teacher 1 Science Teacher already eliminated to get to 1.9% class sizes / scheduling impacted

1 Language Arts Teacher 1 Science Teacher already eliminated to get to 1.9% class sizes / scheduling impacted

9-12

1 Social Studies Teacher .2 Music Teacher class sizes / scheduling impacted music elective eliminated in new lab

Cuts listed are not presented in an exact order. Please note that no cuts are finalized until the Budget is passed in referendum; however, should the 2016-17 be presented to the community with a 0% increase, **all of these cuts are necessary to reach 0%**