

Quarterly Report, East Hampton High School Addition & Renovation

State Project No. 042-0041 RNV

Period Ending September 30, 2016

TO: Town Council
FROM: Building Committee
RE: EHHS Quarterly Report No. 13

Dear Council Members:

The following quarterly report (No. 13) summarizes the past months, July through September, of construction activities and forecasts the upcoming work for the East Hampton High School Renovation project.

Additionally, the project is currently tracking on budget and on schedule, with an approximate project completion of eighty (80) percent.

July 2016:

Science Wing & Locker Rooms:

- Continued work on punchlist items.

Auditorium & Boiler Room:

- Auditorium continued work on punchlist and change order items.
- Boiler room work ongoing throughout the project.

New Gym & Family Consumer Science (FCS):

- Gym complete; additional change order work and warranty items being addressed throughout the one year warranty period.
- Family Consumer Science completed, warranty and change order items being addressed throughout the one year warranty period.

Area A (20's Wing):

- 20's wing substantially complete; punchlist items being addressed.

Area A (T Bell/Fitness/Library):

- Library Complete, FF&E installation ongoing.
- T/Bell – Wiring/tele-data is ongoing with tabletops. Curved tables are being installed. Some finishes (e.g., railing, paint walls blue, etc.) to be completed. Punch list to be performed.

Phase (3) NE Classrooms (Phase 3 broken into multiple areas 3A, 3B Admin wing/Cafeteria):

- Phase 3A classrooms millwork installation ongoing. Epoxy tops are being installed and final connections being made. Classrooms will be ready for punch list in 3 weeks.
- Phase 3B (admin/guidance) interior walls are framed, MEPs rough installations ongoing, and storefront in guidance room being installed.
- Phase 3B (kitchen) tiling & other finishes are ongoing and nearly complete, moisture mitigation and vinyl flooring to begin this week.

Phase 4

- Demo and abatement is complete.
- Under slab sanitary/storm plumbing is ongoing.

Phase 5

- (Early) ACM/demo in phase 5 restrooms is ongoing.

Site Work

- Leach galley and septic tank removal are complete.
- Asphalt paths to fields are complete.
- Permanent sidewalks/curbs are ongoing where applicable.
- Domestic water final inspection is pending with Water Operator for operation.

August 2016:**Auditorium & Boilers:**

- Auditorium complete, with ongoing punchlist items being resolved.

- Boiler work to continue throughout project (as new areas of the school are renovated they are tied back to the boiler and building management system (BMS))

New Gym:

- Gym complete, additional change order work and warranty items being addressed throughout the one year warranty period.

Areas A (T Bell/Fitness/Library):

- Library Complete, FF&E installation final items being installed.
- T Bell – Completing finishing touches including whiteboard wall covering installation. Railings and millwork panels are complete. Formal punch list review to be performed this week.

Phase 3 (Phase 3 broken into multiple areas 3A, 3B Admin wing/Cafeteria):

- Phase 3A/3B classrooms and admin wing: Working on Downes Construction Company punch list items. Formal punch list review this week.
- FF&E installation began and is ongoing.
- Final cleaning completed for school occupation.

Phase 4

- Phase 4 (Kitchen) Punch list work started. Final cleaning being performed this week. Kitchen equipment installed and is operational. Inspection with Department of Public Health complete week of August 22.
- Phase 4 (Music/Art/PLC Area/Formal 30's Wing South Side Classrooms) – Envelope work is ongoing. Masonry nearly complete. Structural steel being installed in 2-3 weeks. Roofing work is ongoing. MEP rough-in is ongoing.
- Temporary walls for school year being assembled.

Phase 5

- (Early) MEP rough-in is ongoing.

Site Work:

- Tie-in for Well #1 is ongoing. Paving binder course at kitchen/rear complete and top course on the east parking lot complete. Sidewalk installation ongoing where available.

September 2016:**Auditorium & Boiler:**

- Auditorium punchlist complete. Wireless access point and PA system proposal request being processed.
- Boiler work to continue throughout project (as new areas of the school are renovated they become tied back to the boiler and BMS)

Area A (T Bell/Fitness/Library):

- Library FF&E punchlist and construction punchlist items ongoing.
- T Bell complete, with punchlist items and owner training ongoing.

Phase 3 (Phase 3 broken into multiple areas 3A, 3B Admin wing/Cafeteria)

- Phase 3A/3B spaces complete and occupied by the school. FF&E punchlist and construction punchlist items ongoing. Phase 3A hallway finishes complete except for flooring to remain uninstalled as agreed upon by contractor and school.
- FF&E installation ongoing with backordered items being addressed.

Phase 4

- Phase 4 (Kitchen): Kitchen, cafeteria, and guidance suite have been turned over to and occupied by the school. Punchlist work is ongoing. FF&E installation complete in kitchen and cafeteria.
- Phase 4 (Music/Art/PLC Area/Formal 30's Wing South Side Classrooms) – Envelope work is ongoing. Masonry nearly complete. Structural steel being installed. Roofing work is ongoing. MEP rough in ongoing.
- Temporary walls for school year have been installed.

Phase 5

- (Restrooms) MEP rough in ongoing.

Site Work:

- Tie-in for Well #1 is complete, waiting on test results.
- West canopy steel is installed, seat wall construction is ongoing.
- Site clean-up is ongoing.

Current Construction:

Area A (T Bell/Fitness/Library): Library and T Bell punchlists are ongoing, as well as user training for the spaces by the contractor.

Phase 3 (Phase 3 broken into multiple areas 3A, 3B Admin wing/Cafeteria): Phase 3 punchlist work is ongoing. Remaining phase 3 FF&E items are being addressed and installed. Phase 3 hallway punchlist work ongoing.

Phase 4: General framing, system rough-in work and structural steel fabrication ongoing. PLC exterior wall construction ongoing.

Phase 5: MEP rough-in work ongoing in phase 5 bathrooms.

Site Work: Phase 4 landscaping to be installed this planting season.

Budget: See Attached

EAST HAMPTON
High School Renovations
Financial Status Report - 9/13/16
\$ (000)

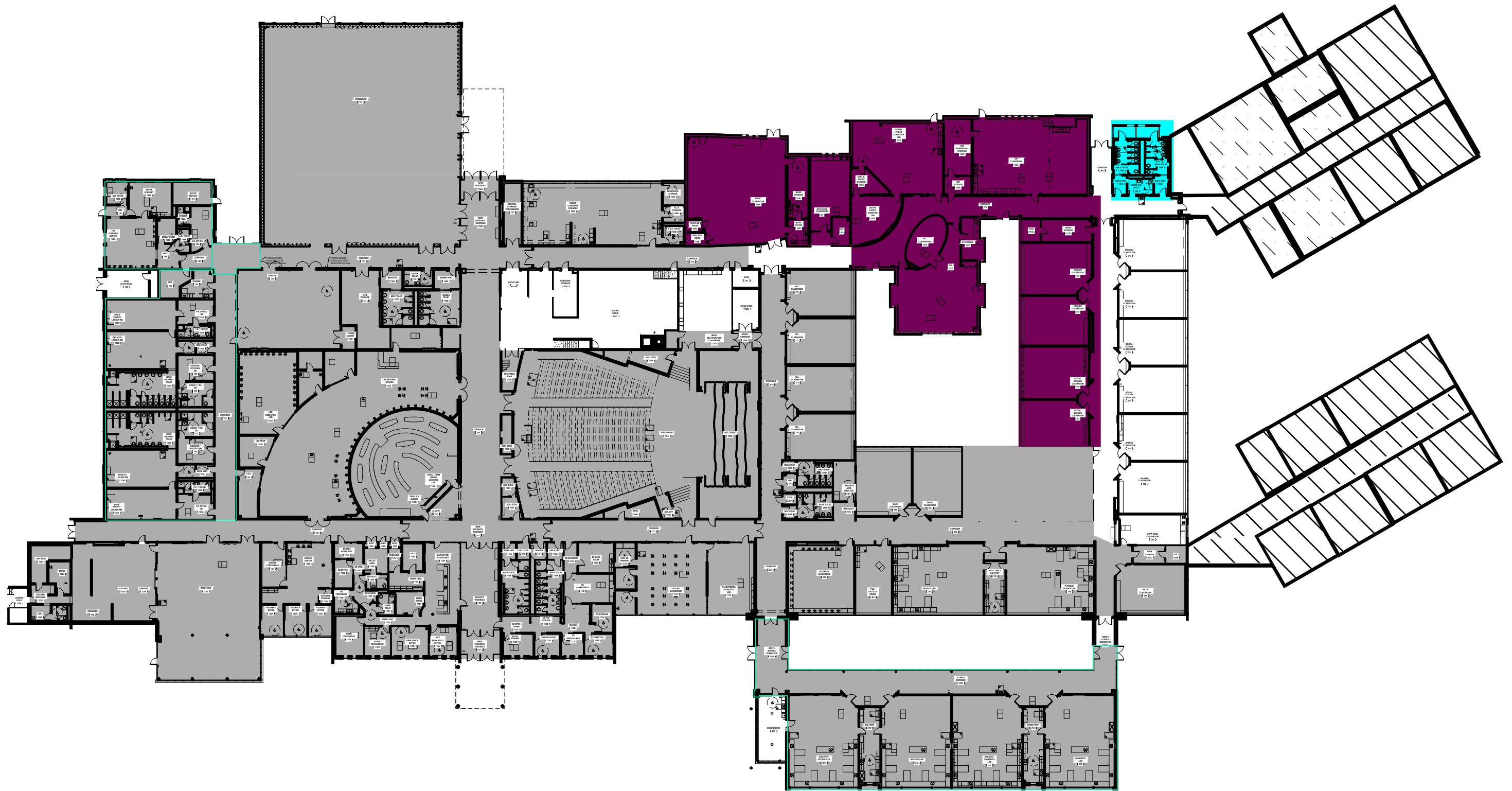
Financial Status Report - 9/13/16 \$(000)				A	B	C	D	E	F	G	
				Budget			D+E=F				C-F=G
				Project Budget 2/24/15	Approved Transfers	Approved Budget with Transfers	Approved for Payment	Total Contract	Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
I.	Building Construction			43,666.9	(755.4)	42,911.5	33,584.3	42,742.5	-	42,742.5	169.0
II.	Related Construction			-	-	-	-	-	-	-	-
Total Construction				\$ 43,666.9	\$ (755.4)	\$ 42,911.5	\$ 33,584.3	\$ 42,742.5	\$ -	\$ 42,742.5	\$ 169.0
III.	Furniture, Fixtures & Equipment (FF&E)			1,828.0	(0.0)	1,828.0	851.1	1,722.8	128.9	1,851.7	(23.7)
IV.	Fees and Expenses			5,630.4	169.4	5,799.8	4,411.2	5,048.7	635.0	5,683.7	116.1
V.	Contingency										
A.	Construction & Owner's Project			569.7	586.1	1,155.8	-	-	749.6	749.6	406.2
B.	Additional Need			-	-	-	-	-	667.6	667.6	(667.6)
Total Contingency				\$ 569.7	\$ 586.1	\$ 1,155.8	\$ -	\$ -	\$ 1,417.2	\$ 1,417.2	\$ (261.4)
VI.	Inflation			-	-	-	-	-	-	-	-
Total Project				\$ 51,695.0	\$ 0.1	\$ 51,695.1	\$ 38,846.6	\$ 49,514.0	\$ 2,181.1	\$ 51,695.1	\$ (0.0)















Transfers

From: V. Contingency
To: (755.4) I.A Construction

% Contract Approved to Date:

Contractor 78.6% **Architect** 88.7%
FFE 49.4% **OPM** 62.8%



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|---|--|---|--|
|  Phase 1A (Complete) |  Phase 2B - Auditorium (Occupancy 1-15-16) |  Phase 4A - Kitchen (Complete 8-15-16) |  Phase 5 - NW CRs (Start 1-3-16) |
|  Phase 1B - FCS (Occupancy 1-4-16) |  Phase 2C - TBell and Fitness (Complete 7/16) |  Phase 4B - Cafeteria (Complete 8-15-16) |  Phase 5 and 6 - N Wing Demolition (Start 1-3-16) |
|  Phase 1C - Gym (Occupancy 1-15-16) |  Phase 3A - NE Classrooms (Complete 8-15-16) |  Phase 4C - NW CRs (Complete 1-20-17) | |
|  Phase 2A - "L" Wing (Occupancy 2-17-16) |  Phase 3B - Admin/Guidance (Complete 8-15-16) |  Phase 5 - North CRs (Complete 5-17-17) | |